

**MONONGALIA COUNTY, WEST VIRGINIA
LEVY PAGE
REGULAR CURRENT EXPENSE LEVY
2017 - 2018**

	Column E	Levy	Taxes
Current Year	Certificate of Valuation	Rate/\$100	Levied
	Assessed Value for Tax Purposes	<u> </u>	<u> </u>
Class I			
Personal Property	\$ _____	12.00	\$ _____
Public Utility	_____		_____
Total Class I	\$ _____		\$ _____
Class II			
Real Estate	\$ 2,448,632,390	24.00	\$ 5,876,718
Personal Property	9,849,820		23,640
Total Class II	\$ 2,458,482,210		\$ 5,900,358
Class III			
Real Estate	\$ 1,168,740,010	48.00	\$ 5,609,952
Personal Property	939,595,890		4,510,060
Public Utility	223,266,191		1,071,678
Total Class III	\$ 2,331,602,091		\$ 11,191,690
Class IV			
Real Estate	\$ 789,213,060	48.00	\$ 3,788,223
Personal Property	249,610,291		1,198,129
Public Utility	76,557,010		367,474
Total Class IV	\$ 1,115,380,361		\$ 5,353,826
Total Value & Projected Revenue	\$ <u>5,905,464,662</u>		\$ <u>22,445,874</u>
Less Delinquencies, Exonerations & Uncollectable Taxes		5.00%	1,122,294
Less Tax Discounts		2.00%	426,472
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)		. . . . .	1,236,915
Total Projected Property Tax Collection		. . . . .	19,660,193
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		2.00%	393,204
Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to Worksheet GCRev - Account No. 301-01)			\$ 19,266,989

**MONONGALIA COUNTY, WEST VIRGINIA
ALLOWANCE FOR TAX INCREMENT FINANCING
REGULAR CURRENT EXPENSE LEVY
2017 - 2018**

	Column C Roll Back Value Form	Levy Rate/\$100	Taxes Levied
Current Year			
Class I			
Personal Property	\$ _____	12.00	\$ _____
Public Utility	_____		_____
Total Class I	\$ _____		\$ _____
Class II			
Real Estate	\$ 29,744,260	24.00	\$ 71,386
Personal Property	_____		_____
Total Class II	\$ 29,744,260		71,386
			\$ _____
Class III			
Real Estate	\$ 52,347,970	48.00	\$ 251,270
Personal Property	23,864,213		114,548
Public Utility	_____		_____
Total Class III	\$ 76,212,183		\$ 365,818
Class IV			
Real Estate	\$ 163,051,210	48.00	\$ 782,646
Personal Property	22,653,551		108,737
Public Utility	_____		_____
Total Class IV	\$ 185,704,761		\$ 891,383
Total Value & Projected Revenue	\$ 291,661,204	(Gross)	\$ 1,328,587
Less Delinquencies, Exonerations & Uncollectable Taxes		5.00%	66,429
Less Tax Discounts		2.00%	25,243
Allowance For Tax Increment Financing			1,236,915
(Use this amount above for Tax Increment Financing)			_____

MONONGALIA COUNTY, WEST VIRGINIA
EXCESS LEVY PAGE
TRANSIT
2017 - 2018

	Column E Certificate of Valuation <u>Assessed Value for Tax Purposes</u>	<u>Levy</u> <u>Rate/\$100</u>	<u>Taxes</u> <u>Levied</u>
Current Year			
Class I			
Personal Property	\$ _____	1.10	\$ _____ 0
Public Utility	_____		_____ 0
Total Class I	\$ _____		\$ _____ 0
Class II			
Real Estate	\$ 2,448,632,390	2.20	\$ 538,699
Personal Property	9,849,820		2,167
Total Class II	\$ 2,458,482,210		\$ 540,866
Class III			
Real Estate	\$ 1,168,740,010	4.40	\$ 514,246
Personal Property	939,595,890		413,422
Public Utility	223,266,191		98,237
Total Class III	\$ 2,331,602,091		\$ 1,025,905
Class IV			
Real Estate	\$ 789,213,060	4.40	\$ 347,254
Personal Property	249,610,291		109,829
Public Utility	76,557,010		33,685
Total Class IV	\$ 1,115,380,361		\$ 490,768
Total Value & Projected Revenue	\$ 5,905,464,662		2,057,539
Less Delinquencies, Exonerations & Uncollectable Taxes		5.00%	102,877
Less Tax Discounts		2.00%	39,093
Net Amount to be Raised by Levy For Budget Purposes:		. . . . .	1,915,569
Included in the General Fund "Yes or No"			No
EXCESS LEVY REPORTED ON GENERAL FUND REVENUE SUMMARY			
PAGE IN ACCOUNT # 301-90:			\$ _____

MONONGALIA COUNTY, WEST VIRGINIA
EXCESS LEVY PAGE
PARKS & RECREATION
2017 - 2018

	Column E Certificate of Valuation Assessed Value for Tax Purposes	<u>Levy Rate/\$100</u>	<u>Taxes Levied</u>
Current Year			
Class I			
Personal Property	\$ _____	0.58	\$ _____ 0
Public Utility	_____		_____ 0
Total Class I	\$ _____		\$ _____ 0
Class II			
Real Estate	\$ 2,448,632,390	1.16	\$ 284,041
Personal Property	9,849,820		1,143
Total Class II	\$ 2,458,482,210		\$ 285,184
Class III			
Real Estate	\$ 1,168,740,010	2.32	\$ 271,148
Personal Property	939,595,890		217,986
Public Utility	223,266,191		51,798
Total Class III	\$ 2,331,602,091		\$ 540,932
Class IV			
Real Estate	\$ 789,213,060	2.32	\$ 183,097
Personal Property	249,610,291		57,910
Public Utility	76,557,010		17,761
Total Class IV	\$ 1,115,380,361		\$ 258,768
 Total Value & Projected Revenue	 \$ 5,905,464,662		 1,084,884
 Less Delinquencies, Exonerations & Uncollectable Taxes		5.00%	54,244
 Less Tax Discounts		2.00%	20,613
 Net Amount to be Raised by Levy For Budget Purposes:		. . . .	1,010,027
 Included in the General Fund "Yes or No"			No
 EXCESS LEVY REPORTED ON GENERAL FUND REVENUE SUMMARY PAGE IN ACCOUNT # 301-91:			\$ _____

**MONONGALIA COUNTY, WEST VIRGINIA
EXCESS LEVY PAGE**

**FIRE
2017 - 2018**

	Column E Certificate of Valuation Assessed Value for Tax Purposes	Levy Rate/\$100	Taxes Levied
Current Year			
Class I			
Personal Property	\$ _____	0.39	\$ _____
Public Utility	_____		_____
Total Class I	\$ _____		\$ _____
Class II			
Real Estate	\$ 2,448,632,390	0.78	\$ 190,993
Personal Property	9,849,820		768
Total Class II	\$ 2,458,482,210		\$ 191,761
Class III			
Real Estate	\$ 1,168,740,010	1.56	\$ 182,323
Personal Property	939,595,890		146,577
Public Utility	223,266,191		34,830
Total Class III	\$ 2,331,602,091		\$ 363,730
Class IV			
Real Estate	\$ 789,213,060	1.56	\$ 123,117
Personal Property	249,610,291		38,939
Public Utility	76,557,010		11,943
Total Class IV	\$ 1,115,380,361		\$ 173,999
Total Value & Projected Revenue	\$ 5,905,464,662		729,490
Less Delinquencies, Exonerations & Uncollectable Taxes		5.00%	36,475
Less Tax Discounts		2.00%	13,860
Net Amount to be Raised by Levy For Budget Purposes:			679,155
Included in the General Fund "Yes or No"			<input type="text" value="No"/>
EXCESS LEVY REPORTED ON GENERAL FUND REVENUE SUMMARY PAGE IN ACCOUNT # 301-92:			\$ <input type="text"/>

**MONONGALIA COUNTY, WEST VIRGINIA
EXCESS LEVY PAGE
LIBRARY
2017 - 2018**

	Column E Certificate of Valuation Assessed Value for Tax Purposes	Levy Rate/\$100	Taxes Levied
Current Year			
Class I			
Personal Property	\$ _____	0.27	\$ _____ 0
Public Utility	_____		_____ 0
Total Class I	\$ _____		\$ _____ 0
Class II			
Real Estate	\$ 2,448,632,390	0.54	\$ 132,226
Personal Property	9,849,820		532
Total Class II	\$ 2,458,482,210		\$ 132,758
Class III			
Real Estate	\$ 1,168,740,010	1.08	\$ 126,224
Personal Property	939,595,890		101,476
Public Utility	223,266,191		24,113
Total Class III	\$ 2,331,602,091		\$ 251,813
Class IV			
Real Estate	\$ 789,213,060	1.08	\$ 85,235
Personal Property	249,610,291		26,958
Public Utility	76,557,010		8,268
Total Class IV	\$ 1,115,380,361		\$ 120,461
Total Value & Projected Revenue	\$ 5,905,464,662		505,032
Less Delinquencies, Exonerations & Uncollectable Taxes		5.00%	25,252
Less Tax Discounts		2.00%	9,596
Net Amount to be Raised by Levy For Budget Purposes:		. . . .	470,184
Included in the General Fund "Yes or No"			No
ADDITIONAL EXCESS LEVY REPORTED ON GENERAL FUND REVENUE SUMMARY PAGE IN ACCOUNT # 301-90:			\$ _____